## **Madison County Transit District (MCT)**

ID Number: 5146 www.mct.org/ One Transit Way, P.O. Box 7500 Granite City, IL 62040-7500

Chief Executive Officer: Jerry J. Kane, Managing Director (618)874-7433

## **Modal Information**

## System Wide Information Mc

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General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 C St. Louis, MOIL Square Miles Population Population Ranking out of 405 UZA's Other UZA's Served: Service Area Statistics Square Miles Population	728 1,946,526 15 254 189 232,298	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned  Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	\$1,082,08 \$1,082,08 \$1,082,08 \$1,082,08 795,27 6,409,09 125,83 \$8,412,27	Annual Passenger Miles     Annual Vehicle Revenue Miles     Annual Unlinked Trips     Average Weekday Unlinked Trips     Annual Vehicle Revenue Hours     Fixed Guideway Directional Route Miles     Vehicles Average Fleet Age in Years     Vehicles Operated in Maximum Service     Vehicles Operated in Maximum Service	Bus \$5,882,799 \$2,206,746 11,228,342 2,372,053 1,695,694 6,166 142,342 0.0 76 1.8 59	Response \$1,981,857 \$1,105,406 1,281,738 1,110,117 148,272 548 62,056 N/A 35 3,6 30 N/A	Vanpoo \$547,622 \$784,394 5,333,574 880,324 146,256 567 23,184 N/A 6 3.0
Service Consumption Annual Passenger Miles Annual Unlinked Trips	17,843,654 1,990,222	Summary of Operating Expenses Salaries, Wages and Benefits	\$	Percent Spares Incidents Patron Fatalities	29% 13 0	17% 5 0	39%
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	7,281 2,447 12	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	8,412,27 \$8,412,27	Service Efficiency	\$2.48 \$41.33	\$1.79 \$31.94	\$0.6. \$23.6
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	4,362,494 227,582 172 133 35	Reconciling Cash Expenditures  Sources of Capital Funds Expended  Local Funds  State Funds  Federal Assistance	\$2,222,19 360,07 1,514,27	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$0.52 \$3.47	\$1.55 \$13.37	\$0.1 \$3.7
Vehicles Operated in Maximum So		Total Capital Funds Expended  Uses of Capital Funds	\$4,096,54		le 0.71 our 11.91	0.13 2.39	0.1 6.3
Bus 0 Vanpool 0 Demand Response 0 Total 0	Purchased Transportation 59 44 30 133	Bus \$93,383 \$ Vanpool 0 Demand Response 116,370	Facilities and Other 12,113,363 \$2,206,74 784,394 989,036 1,105,40 \$4,096,546	\$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.30 \$0.20 \$0.50 \$0.20 \$0.50 \$0.20 \$0.50 \$0.20 \$0.50 \$0.20	Operating Expense per Passenger Mile  1.00 0.80 0.60 0.40 0.20 0.00 95 96 97 98 99	Passenger Ti Vehicle Revei	
		Sources of Capital Funds  Local 54%	Federal 37%	Demand Response Operating Expense per Vehicle Revenue Mile  \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.50	Operating Expense per Passenger Mile  0.15  0.10  0.05	Passenger Ti Vehicle Rever	
			State 9%	\$0.00	95 96 97 98 99	95 96 97	98 99